



Overview

CAPITAL

Osogbo

POPULATION

3,423,535 (2006 Census)

LOCAL GOVERNMENT AREAS

30 LGAs

MAIN ETHNIC GROUPS

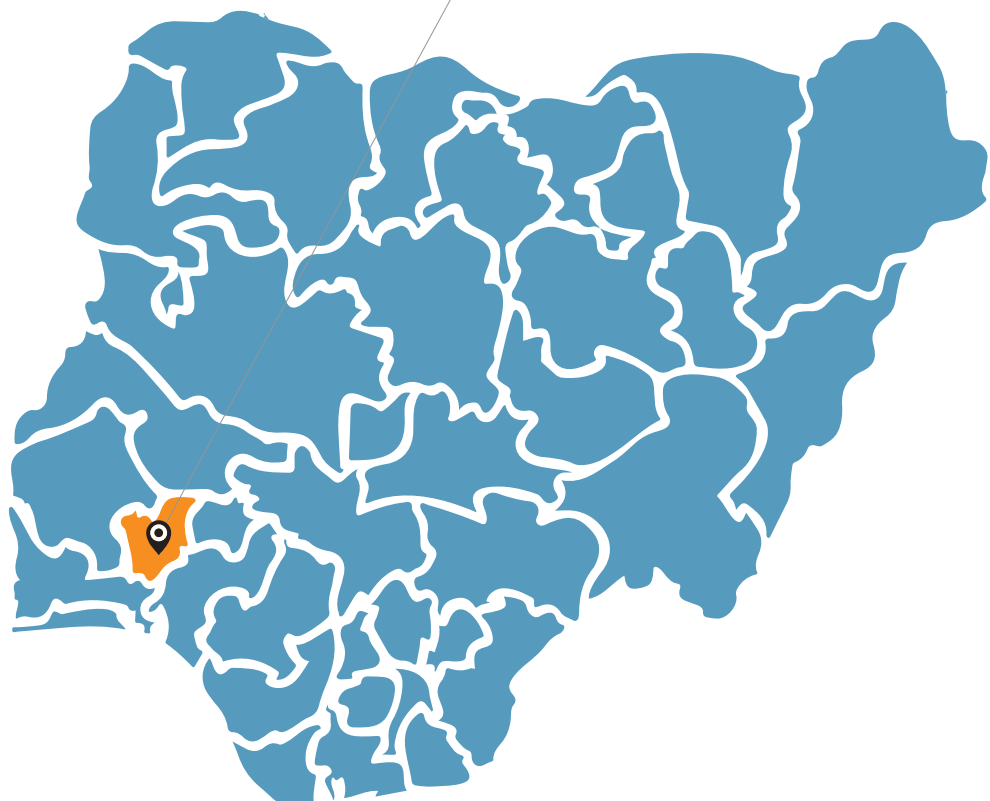
Ijesa, Oyo, Ife and Igbomina

MAIN OCCUPATIONS

Predominantly farming and trading

MAIN LANGUAGES

Yoruba





Osun State Health Indices

HIV AND AIDS PREVALENCE



(HIV Sentinel Survey 2014)



TUBERCULOSIS PREVALENCE



(PER 100,000)

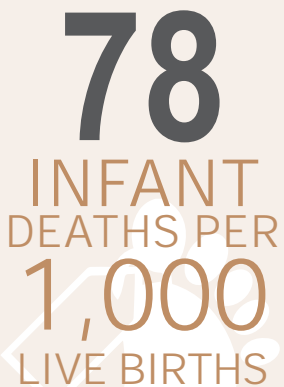
(Nigeria TB Profile 2016)

MATERNAL MORTALITY RATE



(MICS 2016)

INFANT MORTALITY RATE



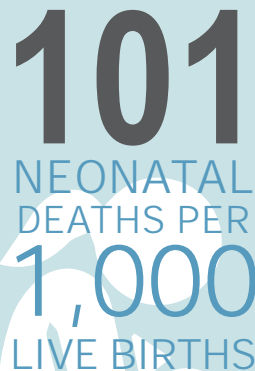
(MICS 2016)

UNDER 5 MORTALITY RATE



(MICS 2016)

NEONATAL MORTALITY RATE



(MICS 2016)



CONTRACEPTIVE PREVALENCE RATE



(MICS 2016)



Key Stakeholders

1

Hospital Management Board (HMB)

Responsible for the execution of health policies approved by the state government.

2

State Primary Health Care Development Board (SPHCB)

Ensure standards in selection of public health care primary facilities and provide support for coverage of vulnerable groups in the Osun Health Insurance Scheme

3

State Ministry of Health (SMoH)

Responsible for the formulation of health care policy for the state and establishment of health care facilities, its maintenance and expansion

THE USAID/HFG PROJECT IN OSUN STATE

KICKED OFF AUGUST 2017

With stakeholder mapping and engagement followed by an inauguration of a Domestic Resource Mobilization Technical Working Group (DRMTWG) for MNCH.



The HFG mandate for Osun state is to improve the financing, management, and delivery of sustainable pro-poor reproductive, maternal, neonatal and child health (RMNCH) services.



USAID/HFG in Osun State

HEALTH BUDGET ALLOCATION

Budget for health was at its highest in 2013; NGN 4.7 billion (\$1,299,167.89) and has been declining with NGN 2.4 billion (\$671,421,022.30), NGN 2.281 billion (\$630,511,054.70), NGN 1.31 billion (\$36,210,849.70) and NGN 929 million (\$2,567,929.72) for the years 2014, 2015, 2016, 2017.

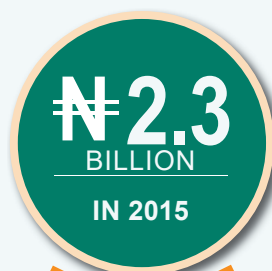
HEALTH STRUCTURES AND SERVICES

Presence of functional primary, secondary and tertiary health care

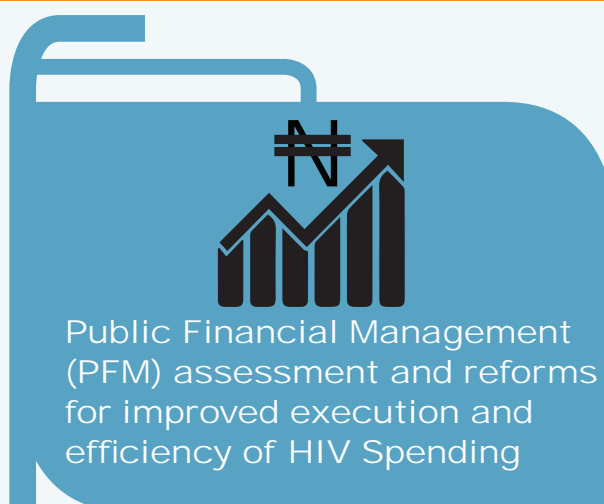
OSUN HEALTH INSURANCE SCHEME AND PRIMARY HEALTH CARE UNDER ONE ROOF (PHCUOR) were established.



DECLINING
HEALTH
BUDGET
ALLOCATIONS

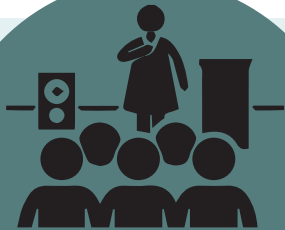


INTERVENTION AREAS





Approach



STAKEHOLDER ENGAGEMENT

At the project initiation phase, key stakeholders in the health sector as well as government officials with good understanding of state dynamics were mapped and engaged.



MULTISECTORAL COLLABORATION

a Resource Mobilization Technical Working Group was created to strategically support health financing and mobilize resources. Members of the RMTWG were drawn from several Ministries, Departments, Agencies, Civil Society Organizations, Implementing Partners and Private sector entities with clear-cut terms of references for operation.



CAPACITY BUILDING AND SENSITIZATION

TWG and HCF staff were engaged and mentored for the purpose of providing strengthened oversight to the health sector.



DIAGNOSTIC EVIDENCE FOR ACTION

Conducted four surveys and assessments; Fiscal Space Analysis (FSA), Public Expenditure Report (PER), House Hold Survey (HHS) and Governance and Economy. The reports were used to sensitise and generate evidence for improved budgetary allocation, release and private sector involvement.



Achievements

- The Health Care Financing (HCF) Unit in the Department for Planning Research and Statistics (DPRS) of the State Ministry of Health (SMoH) was established as a result of USAID/HFG Osun's support and numerous advocacies.
- The Health Care Executive Secretary, management team, Financing desk officer and support officer at the Osun Health Insurance Scheme (OHIS) were appointed as a result of HFG Osun's advocacies and support.
- A total of 22 trainings, meetings, workshops and sensitization activities were accomplished in Osun state.
- The USAID/ HFG established a Technical Working Group (TWG) on RMNCH and has recorded outstanding success in mobilizing support from political stakeholders.
- The findings of the FSA, PER, Political Governance in-depth, HHS assessments were instrumental during advocacies to make a case for improved budgetary allocation and releases, realisation of the SHIS and private sector involvement.
- Health financing diagnostics (Fiscal Space Analysis, Public Expenditure Review and) to generate evidence for improved budgetary allocation, release and private sector involvement.



ESTABLISHED TWG ON RMNCH

with success in mobilizing support from political stakeholders.



MEETINGS AND WORKSHOPS AND SENSITIZATION ACTIVITIES ACCOMPLISHED



MADE A CASE FOR IMPROVED BUDGETARY ALLOCATION

with findings from the FSA, PER, Political Governance and HHS assessments conducted



Challenges



Lack of a state health policy that will serve as a general plan of action used to guide desired health outcomes and serve as a fundamental guideline to help make decisions



Majority of the health infrastructures are dilapidated



Inadequate health care commodities like essential drug vaccines and other consumables



High out of pocket spending on health and too high per capital cost of health care



Poor health seeking behaviour by the populace primarily as a result of religious beliefs, use of traditional African Medicine and patient's perception of the reality of an ailment



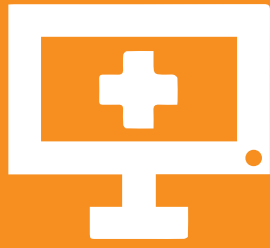
Inequities in distribution of health resources and access to services



Poor monitoring and evaluation mechanism in the health sector



Poor attitudes of Human Resource for Health



Legacy



An institutionalized Health Care Financing Unit in Health Planning



A functional Health Care Financing Technical Working Group



Osun Health Insurance Scheme

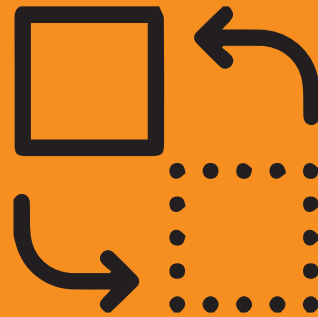


Human Resource in Health Care Financing



Recommendations

To ensure sustainability of health financing in Osun state, a follow-on program is recommended.



Project timeline/schedule should be made longer to allow a more effective implementation process.



There is a strong need for continuous advocacy to the government to reform the health structure and services.





Sustainability Initiative



The Technical Working Group will sustain the state's health financing initiative



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