





Overview

CAPITAL

Lafia

POPULATION

The population of Nasarawa state projected from the 2006 census is about 3.1 million

URBAN/RURAL POPULATIONS

930,000/2,170,000

LOCAL GOVERNMENT AREAS

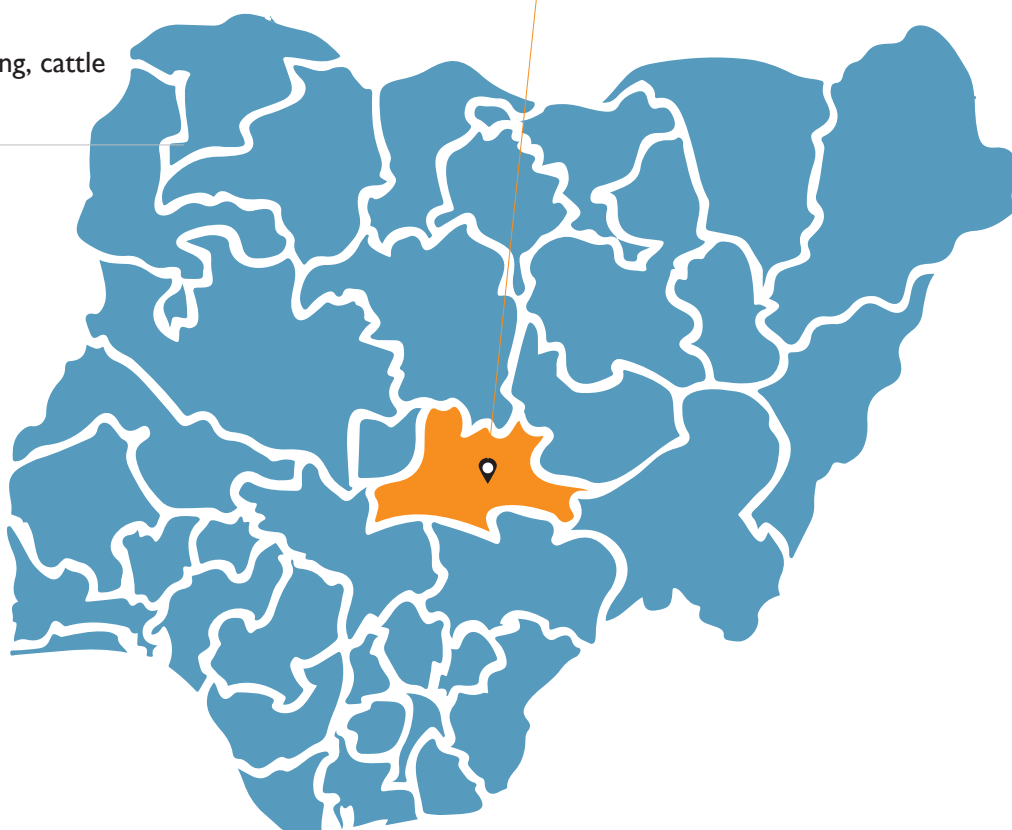
13 LGAs

ETHNIC GROUPS

Eggon, Alago, Gbagyi, Mada, Koro, Gwandara, Gade, Ebira Koto, Bassa Komo, Hausa, Beriberi.

MAIN OCCUPATIONS

Farming. Others are trading, mining, cattle rearing, fishing and civil servants.





Nasarawa State Health Indices

HIV AND AIDS PREVALENCE

7.5%

COMPARED TO
THE 4.1 PER CENT
NATIONAL AVERAGE



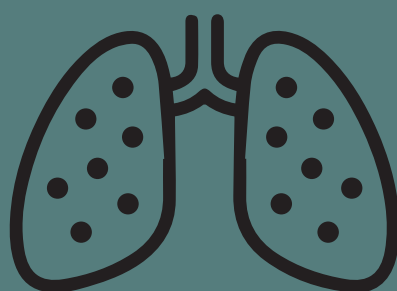
HIV SENTINEL SURVEY

TUBERCULOSIS PREVALENCE



12,000

CASES RECORDED
BETWEEN 2012- 2017



800

CASES TREATED
AND CERTIFIED
TB FREE

MATERNAL MORTALITY RATE

700

MATERNAL
DEATHS PER
10,000
LIVE BIRTHS
IN NASARAWA
STATE

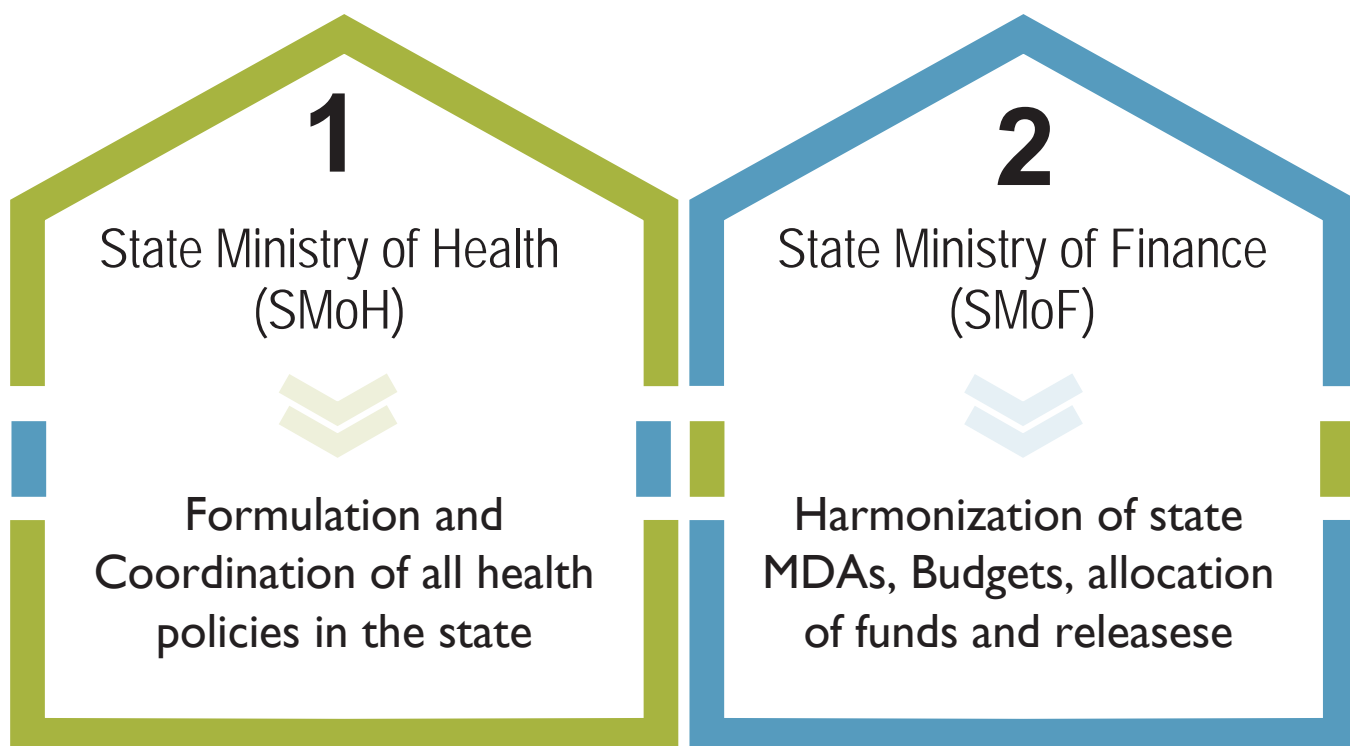
CHILD MORTALITY RATE

103

CHILD DEATHS PER
1,000
LIVE BIRTHS



Key Stakeholders



THE USAID/HFG PROJECT IN NASARAWA STATE



JANUARY 2018

Implementation of the Sustainable Financing Initiative (SFI) for HIV Domestic Resource Mobilization (DRM) efforts



To improve Domestic Resource Mobilization (DRM) for Health and HIV and AIDS through the support of Technical Working Group (TWG)



HEALTH STRUCTURES AND SERVICES

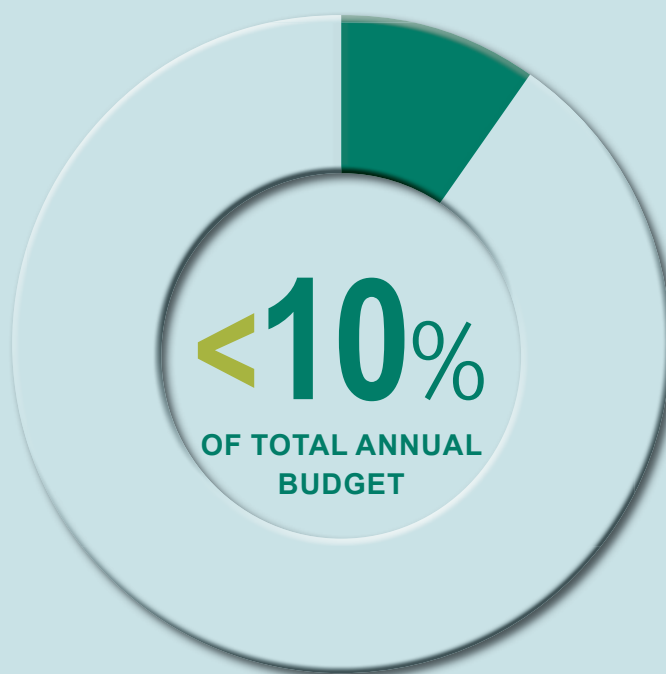
Primary HealthCare centres present in each of the thirteen (13) Local Government Areas and eighteen (18) Development Areas of the State.

STATE HEALTH INSURANCE SCHEME

A proposed bill with the executive yet to be transmitted to the legislators

USAID/HFG in Nasarawa State

HEALTH BUDGET ALLOCATION



INTERVENTION AREAS



**Budget Advocacy for
Health and HIV/AIDS**



**Public financial management
(PFM) assessment and reforms
for improved execution and
efficiency of HIV spending**



Approach



Stakeholder mapping



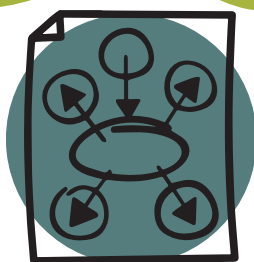
Establishment of multi-sectoral DRM TWG



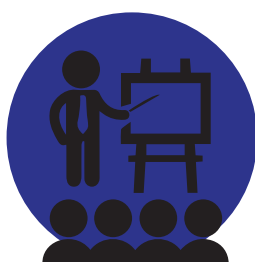
Support for Monthly TWG meetings and budget tracking



Health financing core diagnostics analysis.



Developed and operationalized comprehensive advocacy plan.



Capacity building of relevant state staff and DRM TWG on effective DRM and budget advocacy.



Worked through the Legislative Network for UHC to improve the legislators oversight function on health matters.



Achievements

Nasarawa state accomplished the following:

- Conducted training for 40 Technical Working Group (TWG) members on Health Financing and Domestic Resource Mobilization (DRM). This has led to:
 - Clear understanding of the states HIV and AIDS financing and response.
 - Effective advocacy for improved health and HIV and AIDS allocation and spending.
 - Understanding of PFM system and processes
 - Institutionalization of regular budget performance reviews
- A legislative orientation on HIV and AIDS for members of the Nasarawa state house of assembly and relevant Ministries Department and Agencies (MDAs) was conducted with 23 of the 24 members in attendance and a total of 42 participants over all.
- Established and strengthened the Domestic Resource Mobilization for HIV and AIDS and the state successfully held a total of 6 monthly TWG meetings.
- With the support of HFG the state has produced 4 diagnostic reports; Situational Report, Public Expenditure Report (PER), Fiscal Space Analysis (FSA) and Public Financial Management (PFM) used as tools for targeted advocacy.
- HFG has influenced early release of NGN 5 Million (\$13,820.93) for HIV and AIDS services during the Maternal and Child Health Week.
- Two hundred thousand dollars (\$200,000) from save one million lives budget was approved for the purchase and supply of HIV and AIDS Rapid Test Kits (RKT).
- USAID/HFG efforts has led to the passing of the State Health Insurance (SHIS) bill to the state house of assembly and in process for the assent of the Governor and signing into law.
- USAID/ HFG supported the development of a memo for the release of NGN 8.4 million (\$23,219.17) for Nasarawa State Action Committee on AIDS (NASACA), which is the first ever fund to be assessed apart from the monthly overhead cost of NGN 250,000 (\$691.05) assessed monthly.



INFLUENCED EARLY RELEASE OF FUNDS

N5M FOR HIV AND AIDS SERVICES DURING THE MATERNAL AND CHILD HEALTH WEEK.



PRODUCED FOUR DIAGNOSTIC REPORTS

SITUATIONAL REPORT, PUBLIC EXPENDITURE REPORT (PER), FISCAL SPACE ANALYSIS (FSA) AND PUBLIC FINANCIAL MANAGEMENT (PFM)



SUPPORTED THE DEVELOPMENT OF FUND RELEASE MEMO

N8.4 M WAS RELEASED FOR NASARAWA STATE ACTION COMMITTEE ON AIDS (NASACA)



Lessons Learnt



STAKEHOLDERS MAPPING AND ENGAGEMENT

Stakeholders mapping and engagement was key and instrumental to the recorded achievements which also led to the formation of DRM TWG in Nasarawa state.



HEALTH FINANCING CORE DIAGNOSTICS

Early engagement of the state and the conduct of health financing core diagnostics is pertinent to the achievement of set out goals.



Challenges



The limited time for the project (only one year), did not allow the USAID/HFG sufficient time to develop the work to a level where stable and sustained funding for TB programming will be achieved.



Low manpower at secondary care level



State Health Insurance Scheme not yet in place



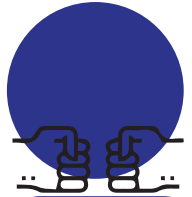
Irregular funding of health activities



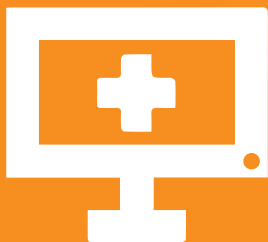
Lack of motivation of health staff



Insecurity and difficult terrain present in some LGAs



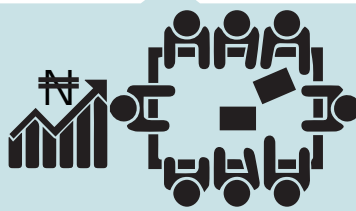
Inter-agency rivalry eg NASACA and State Ministry of Health (SMoH)



Legacy



Health financing Unit



HFTWG



DRM TWG



Recommendations

Donors earmark a life span of at least two years and above to allow structures to mature and achieve tangible results in planning and implementation of health financing and reforms



The state sustains the established DRM for HIV and AIDSTWG



There is need to improve the working relationship between the Nasarawa SMoH and NASACA so as to achieve better coordination and improved health financing for the state



Nasarawa state prioritize continuous advocacy for improved funding of Health and HIV and AIDS activities



Efficient utilization of fund for health is vital to the achievement of health financing reforms in Nasarawa state





Sustainability Initiative



The Nasarawa state House Committee on Health (HCH) Need and the legislators have proposed to include funds for the TWG activities in the 2019 budget.



The process of the establishment of the Nasarawa SHIS is being passionately driven by the key state actors and the bill has been passed to the National Assembly.



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The HFG project is funded by the United States Agency for International Development (USAID) under cooperative agreement No. OAA-A-12-00080. The views expressed in this publication do not necessarily reflect the views of USAID or the United States government.